

# East Providence School District

# East Providence Area Career & Technical Center

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$7,843	56.4%
Substitutes	\$26	0.2%
Instructional Paraprofessionals	\$101	0.7%
Pupil-Use Technology	\$0	0.0%
Instructional Materials	\$1,813	13.0%
<b>Total</b>	<b>\$9,783</b>	<b>70.3%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$1,313	9.4%
Library & Media	\$0	0.0%
Extracurricular	\$0	0.0%
Student Health/Services	\$0	0.0%
Curriculum Development	\$0	0.0%
Staff Development	\$48	0.3%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$92	0.7%
<b>Total</b>	<b>\$1,453</b>	<b>10.4%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$0	0.0%
Food Service	\$0	0.0%
Safety	\$0	0.0%
Building Upkeep	\$1,512	10.9%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$1,512</b>	<b>10.9%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$821	5.9%
School Office	\$344	2.5%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$1,165</b>	<b>8.4%</b>

## #2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$1,599,987**

School Enrollment (ADM): **115**

School Per Pupil: **\$13,913**

(See Chart #2a for Comparison to Last Year)

